



						Dev	/elonm/	ent Sta	o e				QF.	TRACCIC LIGHT RED	<b>NPT</b>							Project Progress
Re	f		nitial Meeting	Pre-application submitted	Pre-application checklist	ō	Contractor tendered		Application Submitted	Project approved	Change Requested	hange approved:	Estimated / Approved Budget (Total Eligible Costs)	Estimated / Approved	Status	Original Planned Start on site	Original Planned End Date	Anticipated /Act	Anticipated /Act		% TTHI Contribution Claimed	Progress
Ke	'		= \$	<u>G</u> <u>N</u>	<u> </u>	∢	0 5		VΘ		0 2	0 =	(Total Eligible Costs)	Critical Projects	Status	onsite	Eliu Date	uai Start Date	uai Ellu Date	Claimed to Date	Claimed	Progress
C1	Butchers F	Hall	Y	Y	Y	Y	Y	Y	Y	Y	Y	Υ	£ 309,223		Complete	Apr-16	Aug-16	May 16	Oct 16	£ 188,970	100%	On target
C22	Pannier M		Y	Y	Y	Y	Y	Y	Y	Y			£ 603,267	£ 320,000	Not yet started	Mar-17		Jan 18	Apr 18	129,228	40%	On target
P1	2 Market S	Street	Y	Y	Y	Y	Y	Y	Y	Y	Y		£ 153,840	£ 84,000	Not yet started		Dec-16	Apr-18	Aug-18			





#### 9b TRAFFIC LIGHT REPORT

Re		Initial Meeting with PM	Pre-application submitted	Pre-application checklist	Architect selected	Contractor tendered	PP Obtained	Application Submitted	Project approved	Change Requested Change approved	Estimated / Approved Budget (Total Eligible Costs)	Estimated / Approved	Status	Original Planned Start on site	Original Planned End Date	Anticipated /Act	Anticipated /Act	Total THI Contribution Claimed to Date	% TTHI Contribution Claimed	Progress
P2	3 Market Street - Bookstop										£ 33,187	£ 26,000	Not yet started		Dec-16	Sep-18	Nov 18			On target
P3	1Church Lane						Y	Y	Y	YY	£ 204,262.00	135,005.35	Complete	Jun-16		Oct-16	Мау-17	125,844.00	93%	On target
P4	81 West Street - Day Lewis Pharmacy										£ 93,016	£ 65,000	Not yet started	2017		Sep 18	Nov 18			Under review
P5	9 West Street - Ganges	Y				Y	Y	Y	Y		£ 52,769	£ 37,258	Not yet started	2017		Jun 18	Oct 18			On target
P6	10 West Street - Salvio's Hair Salon								Y		£ 69,790	£ 50,406	In progress	Mar-17	Dec-16	Oct 17	Mar 18	f 45,328		On target
Р7	6 King Street - Kebab Shop										£ 31,000	£ 31,000		2017						
Р8	76 West Street - Bryant's										£ 83,410	£ 61,000		2018						





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		ting	Pre-application submitted	ation	Architect selected		p	_	Project approved	_	prove	Estimated / Approved Budget (Total Eligible Costs)									
		M ≥	pplic tted	oplica list	ect s	Contractor tendered	PP Obtained	Application Submitted	t apl	e ssted	e a				Original	Original			Total THI	% TTHI	
		itial ith P	re-ap	re-ap	rchit	ontra	P Ob	pplic	rojec	hang	Tang TE	Estimated / Approved Budget	Estimated / Approved	<u> </u>	Planned Start	Planned	Anticipated /Act			Contribution	
Ref		= >	<u> </u>	\$ 5	₹	12 B	<u>a</u>	₹ ß	<u>ā</u>	5 2 6	2 =	(Total Eligible Costs)	TTHI Contribution	Status	on site	End Date	ual Start Date	ual End Date	Claimed to Date	Claimed	Progress
P9	Kingdon House	Υ								N		f 126,692	£ 45,000	Not yet started	2018		Jun 18	Sep 18			On target
													l	Jnallocated budg	et						
P7	6 King Street - Kebab Shop											f 44,121	£ 35,000	Not yet started	2017						
P8	76 West Street - Bryant's											£ 83,410	£ 61,000	Not yet started	2018						
																					I.
	1												Decemie Duciente								
R1	3 King Street	Т	1	Τ		Т	Т					f 55,825	Reserve Projects								
R2	5 Market Street											f 33,271									
R3	Masonic Hall											£ 25,260									
R4	2&3 Drake Street											£ 14,633									
R5	27 King Street											£ 58,872									
R6	2 King Street											f 43,486									
R7	3 Pym Street											£ 26,366									
R8	1 & 2 Bedford Square	-										£ 55,545									
R9	4 & 6 North Street	-	+			-	-				_	f 39,004 f 19,331									
	18 West Street 19 West Street	-	+								-	f 19,331 f 29,847									
	20 West Street		+								-	£ 27,683									
	21 West Street											f 29,235									
	22-23 West Street											f 42,236									
	24 West Street											£ 23,854									
	25 West Street											£ 32,600									
	67 West Street						_					£ 27,001									
	69 West Street	-	_	1		-	-					£ 50,060									
	70 West Street	-	+	-		-	-					£ 33,747	<u> </u>								
	72 West Street 73 West Street	-		+		-	-					f 46,383 f 84,834									
	Guildhall			+		-	+					f 84,834									
	- Canadian	1											Public Realm Projec	ts	1	I	<u>I</u>		I	<u>I</u>	<u>I</u>
																	Dependant on				
	Guildhall car park											f 154,000	£ 154.000	Not yet started	16/17/18		the Guildhall				On target
														,	, ,==		restoration programme.				
																	Programme.				





#### 9b TRAFFIC LIGHT REPORT

													TRAFFIC LIGHT REPO	JKI							
Ref		Initial Meeting with PM	Pre-application submitted	Pre-application checklist	Architect selected	Contractor tendered	PP Obtained	Application Submitted	Project approved	Change Requested	Change approved (HLF)	Estimated / Approved Budget (Total Eligible Costs)	Estimated / Approved	Status	Original Planned Start on site	Original Planned End Date	Anticipated /Act	<i>Anticipated</i> /Act ual End Date	Total THI Contribution Claimed to Date	% TTHI Contribution Claimed	Progress
	Pannier market surrounds											£ 100,000		Not yet started	2017/18		Oct 18	Nov 18			Under review
	Market Street											£ 60,000	£ 60,000	Not yet started	Jun-16						
													Complementary Initia	tives							
	Heritage Open days										Υ	£ 1,000	£ 1,000	In progress	Oct-15	Oct-19	Annual Event	Sep 19	£ 335.00	34%	On target
	Tavi Story Digital Project										Υ	£ 21,700	£ 21,700	In progress	Jan-17	May-18	Jun 18	Mar 19	f 1,533.00	7%	Under review
	THI Website										Y	£ 3,000	£ 3,000	In progress					£ 468.00	16%	On target

Version 1





#### 9b TRAFFIC LIGHT REPORT

	Initial Meeting	with PM	Pre-application submitted	Pre-application checklist	Architect selected	Contractor tendered	PP Obtained	Application Submitted	Project approved	Change Requested	(HLF)	Estimated / Approved Budget (Total Eligible Costs)	Estimated / Approved	Status	Original Planned Start on site	Original Planned End Date	Anticipated /Act ual Start Date	Anticipated /Act ual End Date	Total THI Contribution Claimed to Date	% TTHI Contribution Claimed	Progress
Info leaflets											Y £	£ 1,500	£ 1,500	In progress	Mar-17		Jun 18		£ -		Under review
Tavistock architects workshop											Υ										
Heritage skills traininք	3										Y £	£ 15,000	£ 15,000	In progress			Jun 18	Nov 18	£ 619.00	4%	On target
Craft open day											Y £	£ 4,000	£ 4,000	Not yet started			Late 2018/ early 2019			0%	Under review
Tavistock Abbey Conf	erence										Υ										
Travelling exhibition											Υ										
Railings project											Y	13,500									

## TAVISTOCK TOWNSCAPE



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TIT	1 1	T		TT		$\Lambda$		7							through the	Heritage Lottery Fu	and in	ttery fund	
Initial Meeting	with PM Pre-application	submitted Pre-application	checklist Architect selected	Contractor	tendered PP Obtained	Application Submitted	Project approved	Change Requested	Change approved (HLF)	Estimated / Approved Budget (Total Eligible Costs)	Estimated / Approved	Status	Original Planned Start on site	Original Planned End Date			Total THI	% TTHI Contribution Claimed	Progress
									Y			In progress	Oct-17		Jun 18		£ -		Under review
rea Review																			Under review
	cy best	cy best	cy best	cy best	cy best	cy best	cy best	cy best	cy best	cy best Y	cy best Y £ 2,500	cy best Y £ 2,500 £ 2,500	cy best Y £ 2,500 £ 2,500 In progress	cy best Y £ 2,500 £ 2,500 In progress Oct-17	Explosest  Y £ 2,500 £ 2,500 In progress Oct-17	Pand of the part o	Popularity of the popularity o	But and the polyment of the po	Y £ 2,500 £ 2,500 In progress Oct-17 Jun 18 £ -

£2,008,746.39 £ 1,315,839.01

	Project Administration	
Project Manager handover		
Project Manager		
Project Governance (manual/processes)		
Internal THI Claims Process - THI Communications Plan		
THI Evaluation		
HLF Grant Payment Requests		
YN	Not yet started In progress Complete On target Under review Significant issues	

Date: 15/09/17





9b TRAFFIC LIGHT REPORT

with PM  Pre-application submitted Pre-application Submitted Pre-application Contractor Contractor Change Requested Change approved Change app	Original Original Total THI % TTHI Planned Start Planned Anticipated / Act on site End Date ual Start Date Value Tend Date Claimed to Date Claimed Progress
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Version 1

Completed

Under review

Significant issues