

Ref	Development Stage											Approved project details					Project Progress					
	Initial Meeting with PM	Pre-application submitted	Pre-application checklist	Architect selected	Contractor tendered	PP Obtained	Application Submitted	Project approved	Change Requested	Change approved (HLF)	Budget	TTHI Contribution	Status	Planned Start on site	Planned End Date	Actual Start Date	Actual End Date	Claimed to Date	% Claimed	Progress		
Critical Projects																						
C1	Butchers Hall	Y	Y	Y	Y						£ 309,682	£ 188,970	In progress	May-16	Oct-16	May 16	Oct 16			On target	Enveloping works completed on 21 October 2016. Publicity featured in Tavistock Times and THI website in w/c 24-Oct. First LEAF claim approved. First THI claim under appraisal and due to be approved in w/c 7-Oct.	
C2	Pannier Market										£ 502,460	£ 282,000	Not yet started	Mar-17							On target	Brief for professional consultants published on the Cabinet Office's Contracts Finder portal in October - tenders due by 11-Nov.
Priority Projects																						
P1	2 Market Street - Ward & Chowen	Y	Y	Y							£ 87,685	£ 59,000	Not yet started	May-17	Jul-17						On target	Further discussions proceeding about appropriate conservation work for the bow window, but the appointed surveyor has advised recently that the applicant is almost ready to complete a THI application on the basis of a QS-priced schedule.
P2	3 Market Street - Bookstop	Y	Y	Y	Y						£ 33,187	£ 26,000	Not yet started	May-17							Under review	Progress has not been made since the last update on 27-Sept. The owners are still intending to pursue support from the THI but due to significant recent expenditure on conservation quality repairs arising from rainwater ingress and the busy Christmas period for retailing no further action is anticipated until the New Year.
P3	1 Church Lane	Y	Y	Y	Y						£208,447.41	£135,005.35	Not yet started	Mar-16		Oct-16	Mar-17				On target	Project started on site on 31 Oct-16. Publicity arranged for Tavistock Times, other local publications and the TTC and THI websites in w/c 14-Nov. First THI claim covering eligible professional fees under appraisal and due to be approved in w/c 7-Nov.
P4	81 West Street - Day Lewis Pharmacy/residential flats	Y									£ 93,016	£ 65,000	Not yet started	2017							On target	Following a meeting with the owners on 28 September 2016 a Pre-Application Form was received on 4-Nov and this is now receiving attention.
P5	9 West Street - Ganges	N									£ 43,967	£ 32,000	Not yet started	2017								
P6	10 West Street - Salvio's Hair Salon/residential units over	Y	Y	Y							£ 42,885	£ 31,000	Not yet started	Mar-17							On target	It is anticipated that a THI application will be submitted later this year and that subject to approval the physical works will be undertaken in Spring 2017.
P7	6 King Street - Kebab Shop	N									£ 31,000	£ 31,000	Not yet started	2017								
P8	76 West Street - Bryants	Y									£ 83,410	£ 61,000	Not yet started	2018							Significant issues	A meeting held on 31 Aug-16 established that for personal reasons the current owner does not wish to pursue a THI grant.
P9	Kingdon House	Y									£ 49,682	£ 30,000	Not yet started	2018							On target	A THI application seeking support in principle is still under appraisal. There are some outstanding issues that are currently being addressed prior to consideration by the THI Grants Panel.
Unallocated budget																						
P5	9 West Street - Ganges	N									£ 43,967	£ 32,000	Not yet started	2017								Following a second meeting with the THI PM on 18-Oct the owners are still interested in pursuing a scheme. This property is adjacent to No. 10 West Street and it would be advantageous for both schemes to proceed. There is a need for the PMB to consider whether there is a case for reinstating this project to the Priority List.
P7	6 King Street - Kebab Shop	N									£ 44,121	£ 35,000	Not yet started	2017								HLF agreed deletion from scheme - budget moved to 'unallocated budget'. Owners response deadline 11th January. No further contact has been made with the owners to date.
Reserve Projects																						

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R1	3 King Street										£ 55,825											
R2	5 Market Street										£ 33,271											
R3	Masonic Hall										£ 25,260											
R4	2&3 Drake Street										£ 14,633											
R5	27 King Street										£ 58,872											
R6	2 King Street										£ 43,486											
R7	3 Pym Street										£ 26,366											
R8	1 & 2 Bedford Square										£ 55,545											
R9	4 & 6 North Street										£ 39,004											
R10	18 West Street										£ 19,331											
R11	19 West Street										£ 29,847											
R12	20 West Street										£ 27,683											
R13	21 West Street										£ 29,235											
R14	22-23 West Street										£ 42,236											
R15	24 West Street										£ 23,854											
R16	25 West Street										£ 32,600											
R17	67 West Street										£ 27,001											
R18	69 West Street										£ 50,060											
R19	70 West Street										£ 33,747											
R20	72 West Street										£ 46,383											
R21	73 West Street										£ 84,834											
R22	Guildhall										£ 144,174											
Public Realm Projects																						
	Guildhall car park										£ 154,000	£ 154,000	Not yet started	16/17/18							Under review	Tavistock T.C is currently reviewing alternative access to the Court Rooms which may have a material impact on configuration of the scheme. Given the close relationship between the proposed car park enhancement and the Guildhall restoration project Tavistock T.C. is still considering single tender action to expedite progress with the design.
	Pannier market surrounds										£ 100,000	£ 100,000	Not yet started	2017							On target	It is anticipated that this project will follow on from the Pannier Market project. (scheduled start Mar 2017). Given the close links between the two projects single tender action is proposed for the design work.
	Market street										£ 60,000	£ 60,000	Not yet started	Jun-16							Under review	Initial contact has been made with DCC officers to explore the possibility of a collaborative scheme for public realm enhancements in the vicinity of the West Street/Market Street/King Streets junctions.
Complementary Initiatives																						
	Heritage Open days									Y	£ 1,000	£ 1,000	In progress	Oct-15	Oct-19						On target	The THI PM assisted with visits to the Butchers' Hall during the Sept-16 Open Days.
	Tavi Story Digital Project									Y	£ 21,700	£ 21,700	In progress	Jan-17	May-18						Under review	This initiative is now under review and the THI PM is continuing to discuss with stakeholders an alternative concept for delivering the Tavistock Story that would encompass community engagement, education and participation. An outline proposal is due to be presented to the next PMB on 22-Nov.
	THI Website									Y	£ 3,000	£ 3,000	In progress								On target	The site has been updated with the current THI PM contact details. An update on completion of the Butchers' Hall enveloping works was posted in w/c 24-Oct and a similar update marking commencement of the first third party project - 1 Church Lane, will be posted in w/c 7-Nov.
	Info leaflets									Y	£ 1,500	£ 1,500	In progress	Mar-17							Under review	PM is still reviewing this project in conjunction with advice from the Conservation Officer.
	Tavistock architects workshop									Y												Removed- approved by HLF under Compl Initiatives Review

TAVISTOCK TOWNSCAPE

Supported by 

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										Y	£ 15,000	£ 15,000	Not yet started								On target	A successful skills day involving traditional slating, joinery, and lime skills was held on 13 Sept-16 in the Butchers' Hall and it is the intention to organise further skills events once the 1 Church Lane project is on site.	
										Y	£ 4,000	£ 4,000	Not yet started									On target	Local TTHI Contractors' Day
										Y													Removed- approved by HLF under Compl Initiatives Review
										Y													Removed- approved by HLF under Compl Initiatives Review
										Y	£ 13,500											Under review	als
										Y	£ 2,500	£ 2,500	In progress	Oct-17								On target	Meeting held with Tamar Energy Community on 8-Nov-16. Outline paper to be prepared for the Warmer Bedford Cottage project for consideration by the PMB early in 2017.

£ 1,773,154 £ 1,242,175

Y
N

Not yet started
In progress
Complete

On target
Under review
Significant issues

KEY

- Completed
- Under reiew
- Significant issues