

Tavistock Town Council**Precept Summary**

	2022/23			2023/24		
	Total Expenditure	Total Income	Net Expenditure	Total Expenditure	Total Income	Net Expenditure
Corporate Management and Democratic	478,881	8,100	470,781	574,147	42,350	531,797
Cemeteries	24,315	36,840	-12,525	34,854	37,740	-2,886
Grants	56,000	0	56,000	21,000	0	21,000
Car Parks, Lights and WCs	63,500	24,500	39,000	69,120	25,000	44,120
Guildhall & Town Hall	229,491	73,200	156,291	299,587	56,700	242,887
Property	142,150	429,460	-287,310	142,520	452,600	-310,080
Open Spaces, Play Parks and Goose Fair	480,329	65,420	414,909	511,952	67,379	444,573
Markets	298,578	483,289	-184,711	374,233	510,700	-136,467
Capital Projects	200,119	0	200,119	133,926	0	133,926
Contribution to/(from) Reserves Capital	0	0	0	0	0	0
Contribution to/(from) Reserves Uncommitted			0			0
	1,973,363	1,120,809	852,554	2,161,339	1,192,469	968,870