

Tavistock Town Council

Precept Summary

	2023/24			2024/25		
	Total Expenditure	Total Income	Net Expenditure	Total Expenditure	Total Income	Net Expenditure
Corporate Management and Democratic	574,147	42,350	531,797	583,100	57,554	525,546
Cemeteries	34,854	37,740	-2,886	28,566	39,740	-11,174
Grants	21,000	0	21,000	20,000	0	20,000
Car Parks, Lights and WCs	69,120	25,000	44,120	78,015	34,125	43,890
Guildhall & Town Hall	299,587	56,700	242,887	292,490	61,550	230,940
Property	142,520	452,600	-310,080	149,320	454,200	-304,880
Open Spaces, Play Parks and Goose Fair	511,952	67,379	444,573	551,780	66,019	485,761
Markets	374,233	510,700	-136,467	342,842	538,200	-195,358
Capital Projects	133,926	0	133,926	204,993	0	204,993
Contribution to/(from) Reserves Capital	0	0	0	0	0	0
Contribution to/(from) Reserves Uncommitted	0	0	0	0	0	0
	2,161,339	1,192,469	968,870	2,251,106	1,251,388	999,718