

Goose Fair Income and Expenditure Report

Appendix 1

		2023	2022
Income	Park & Ride	5,508.00	5,624.00
	Traders	40,987.00	40,093.00
	Total Income	<u>46,495.00</u>	<u>45,717.00</u>
Direct Expenditure		4,767.00	5,603.00
Indirect Expenses	Cleaning	10,398.00	8,870.00
	First Aid cover	4,997.57	4,858.00
	Signage	4,450.00	4,020.00
	Insurance	2,265.00	1,680.00
	Safety Consultant	1,800.00	1,650.00
	other expenses	6,050.43	7,553.00
	Park & Ride Costs	10,289.00	11,910.00
	Irrecoverable VAT	5,893.00	2,219.00
	Total Indirect Expenses	<u>46,143.00</u>	<u>42,760.00</u>
Total Expenses	<u>50,910.00</u>	<u>48,363.00</u>	
Income less expenses -	4,415.00	- 2,646.00	

