

B3: General Items	Completion %	August							September				October				November				
		20th	27th	3rd	10th	17th	24th	21st	7th	14th	21st	28th	5th	12th	19th	26th	2nd	9th	16th	23rd	30th
External																					
Internal																					
B4a: Lower Ground		20th	27th	3rd	10th	17th	24th	21st	7th	14th	21st	28th	5th	12th	19th	26th	2nd	9th	16th	23rd	30th
Demolition/Alterations (LG03 Meter Room/Store)	40%																				
Demolition/Alterations (LG04 Victorian Cell 2)	100%																				
Demolition/Alterations (LG06 Cell Lobby 3)	80%																				
Demolition/Alterations (LG07 Male Toilets)	65%																				
Demolition/Alterations (LG09 Cell Lobby 1)	100%																				
Demolition/Alterations (LG10 Female Toilets)	80%																				
Demolition/Alterations (LG11 THT Welfare/Store)	100%																				
Demolition/Alterations (LG12 Stairs/Lobby)	100%																				
Demolition/Alterations (LG13 Plant Room)	100%																				
Demolition/Alterations (LG14 Lobby)	100%																				
Demolition/Alterations (LG15 Corridor)	100%																				
Demolition/Alterations (LG16 Tavistock)	100%																				
Demolition/Alterations (LG17 Tavistock)	100%																				
Demolition/Alterations (LG18 Dartmoor)	100%																				
Demolition/Alterations (LG19/22 Orientation)	100%																				
Demolition/Alterations (LG20 1892 Cell)	100%																				
Demolition/Alterations (LG21 1892 Cell)	100%																				
B4b: Lower Ground Floor		20th	27th	3rd	10th	17th	24th	21st	7th	14th	21st	28th	5th	12th	19th	26th	2nd	9th	16th	23rd	30th
Internal Doors (LG04 Victorian Cell 2)	0%																				
Internal Doors (LG05 Cell Lobby 2)	40%																				
Internal Doors (LG06 Male Toilets)	40%																				
Internal Doors (LG07 Access Toilets)	0%																				
Internal Doors (LG08 Victorian Cell 1)	50%																				
Internal Doors (LG10 Female Toilets)	20%																				
Internal Doors (LG11 THT Welfare/Store)	20%																				
Internal Doors (LG12 Stairs/Lobby)	80%																				
Internal Doors (LG13 Plant Room)	10%																				
Internal Doors (LG16 Tavistock)	15%																				
Internal Doors (LG18 Tavistock)	80%																				
Internal Doors (LG20 1892 Cell Interpretation)	70%																				
Internal Doors (LG21 1892 Cell Restored)	70%																				
Internal Doors (LG22 WHS Orientation)	15%																				
B4c: Lower Ground		20th	27th	3rd	10th	17th	24th	21st	7th	14th	21st	28th	5th	12th	19th	26th	2nd	9th	16th	23rd	30th
Internal Finishes (LG03 Meter Room/Store)	70%																				
Internal Finishes (LG04 Victorian Cell 2)	100%																				
Internal Finishes (LG05 Lobby 2)	100%																				
Internal Finishes (LG06 Male Toilets)	25%																				
Internal Finishes (LG07 Access Toilets)	0%																				
Internal Finishes (LG08 Victorian Cell 1)	100%																				
Internal Finishes (LG09 Cell Lobby 1)	100%																				
Internal Finishes (LG10 Female Toilets)	10%																				
Internal Finishes (LG11 THT Welfare)	25%																				
Internal Finishes (LG12 Stairs to Courtroom)	40%																				
Internal Finishes (LG13 Plant Room)	80%																				
Internal Finishes (LG14 Lobby)	50%																				

Internal Finishes (LG15 Corridor)	20%																				
Internal Finishes (LG16 Tavistock)	45%																				
Internal Finishes (LG17 Tavistock)	25%																				
Internal Finishes (LG18 Dartmoor)	55%																				
Internal Finishes (LG19/22 Tavistock & WHS Orientation)	45%																				
Internal Finishes (LG20 1892 Cell)	20%																				
Internal Finishes (LG21 1892 Cell)	20%																				
<b>B5a: Ground Floor</b>		<b>20th</b>	<b>27th</b>	<b>3rd</b>	<b>10th</b>	<b>17th</b>	<b>24th</b>	<b>21st</b>	<b>7th</b>	<b>14th</b>	<b>21st</b>	<b>28th</b>	<b>5th</b>	<b>12th</b>	<b>19th</b>	<b>26th</b>	<b>2nd</b>	<b>9th</b>	<b>16th</b>	<b>23rd</b>	<b>30th</b>
Demolition/Alterations (G23 TTC Hall & G26 Stairs)	100%																				
Demolition/Alterations (G24 Shop)	100%																				
Demolition/Alterations (G25 Visitor Information Point)	100%																				
Demolition/Alterations (G27 THT Office)	100%																				
Demolition/Alterations (G31 Gateway Reception)	100%																				
Demolition/Alterations (G32 Gateway Centre)	100%																				
Demolition/Alterations (G33 Stair 2)	100%																				
<b>B5b: Ground Floor</b>		<b>20th</b>	<b>27th</b>	<b>3rd</b>	<b>10th</b>	<b>17th</b>	<b>24th</b>	<b>21st</b>	<b>7th</b>	<b>14th</b>	<b>21st</b>	<b>28th</b>	<b>5th</b>	<b>12th</b>	<b>19th</b>	<b>26th</b>	<b>2nd</b>	<b>9th</b>	<b>16th</b>	<b>23rd</b>	<b>30th</b>
Internal Doors (G25 Visitor Information Point)	25%																				
Internal Doors (G27 THT Office)	60%																				
Internal Doors (G31 Gateway Reception)	0%																				
Internal Doors (G33 Stair 2)	35%																				
Internal Doors (G34 Stair)	65%																				
<b>B5c: Ground Floor</b>		<b>20th</b>	<b>27th</b>	<b>3rd</b>	<b>10th</b>	<b>17th</b>	<b>24th</b>	<b>21st</b>	<b>7th</b>	<b>14th</b>	<b>21st</b>	<b>28th</b>	<b>5th</b>	<b>12th</b>	<b>19th</b>	<b>26th</b>	<b>2nd</b>	<b>9th</b>	<b>16th</b>	<b>23rd</b>	<b>30th</b>
Internal Finishes (G23 TTC Hall)	70%																				
Internal Finishes (G24 Shop)	40%																				
Internal Finishes (G25 Visitor Information Point)	30%																				
Internal Finishes (G26 Stair 1 TTC)	35%																				
Internal Finishes (G27 THT Office/Lobby)	65%																				
Internal Finishes (G31 Gateway Reception)	30%																				
Internal Finishes (G32 Gateway Centre)	45%																				
Internal Finishes (G33 Stair 2/Corridor)	15%																				
Internal Finishes (G34 Stair)	55%																				
<b>B6a: First Floor</b>		<b>20th</b>	<b>27th</b>	<b>3rd</b>	<b>10th</b>	<b>17th</b>	<b>24th</b>	<b>21st</b>	<b>7th</b>	<b>14th</b>	<b>21st</b>	<b>28th</b>	<b>5th</b>	<b>12th</b>	<b>19th</b>	<b>26th</b>	<b>2nd</b>	<b>9th</b>	<b>16th</b>	<b>23rd</b>	<b>30th</b>
Demolition/Alterations (F35 Stair 1 TTC)	100%																				
Demolition/Alterations (F36 TTC Office)	100%																				
Demolition/Alterations (F37 TTC Drop Down Office)	95%																				
Demolition/Alterations (F38 Conference Room)	100%																				
Demolition/Alterations (F39 TTC Office)	100%																				
Demolition/Alterations (F40 Shared Lobby)	90%																				
Demolition/Alterations (F42 TTC Stair 2)	80%																				
Demolition/Alterations (F43 Stairs & Escape)	100%																				
Demolition/Alterations (F44 Magistrates Room)	25%																				
Demolition/Alterations (F45 Courtroom)	90%																				
Demolition/Alterations (F46 Flexible Multi Functional Space)	90%																				
<b>B6b: First Floor</b>		<b>20th</b>	<b>27th</b>	<b>3rd</b>	<b>10th</b>	<b>17th</b>	<b>24th</b>	<b>21st</b>	<b>7th</b>	<b>14th</b>	<b>21st</b>	<b>28th</b>	<b>5th</b>	<b>12th</b>	<b>19th</b>	<b>26th</b>	<b>2nd</b>	<b>9th</b>	<b>16th</b>	<b>23rd</b>	<b>30th</b>
Internal Doors (F35 Stair 1)	80%																				
Internal Doors (F36 TTC Office)	15%																				
Internal Doors (F37 TTC Drop Down)	5%																				
Internal Doors (F38 Conference Room)	10%																				
Internal Doors (F39 TTC Office)	15%																				

Internal Doors (F41 WC)	10%																				
Internal Doors (F44 Magistrates Room)	30%																				
Internal Doors (F45 Courtroom)	55%																				
Internal Doors (F47 Lobby)	55%																				
<b>B6c: First Floor</b>		<b>20th</b>	<b>27th</b>	<b>3rd</b>	<b>10th</b>	<b>17th</b>	<b>24th</b>	<b>21st</b>	<b>7th</b>	<b>14th</b>	<b>21st</b>	<b>28th</b>	<b>5th</b>	<b>12th</b>	<b>19th</b>	<b>26th</b>	<b>2nd</b>	<b>9th</b>	<b>16th</b>	<b>23rd</b>	<b>30th</b>
Internal Finishes (F35 Stair 1 TTC)	70%																				
Internal Finishes (F36 TTC Office)	15%																				
Internal Finishes (F37 TTC Office)	15%																				
Internal Finishes (F38 Conference Room)	25%																				
Internal Finishes (F39 TTC Office)	20%																				
Internal Finishes (F40 Shared Lobby)	20%																				
Internal Finishes (F41 WC)	10%																				
Internal Finishes (F42 TTC Stair 2)	20%																				
Internal Finishes (F43 Stairs & Escape)	25%																				
Internal Finishes (F44 Magistrates Room)	15%																				
Internal Finishes (F45 Courtroom)	10%																				
Internal Finishes (F46 Flexible Space)	10%																				
Internal Finishes (F47 Lobby)	15%																				
<b>B7a: Second Floor</b>		<b>20th</b>	<b>27th</b>	<b>3rd</b>	<b>10th</b>	<b>17th</b>	<b>24th</b>	<b>21st</b>	<b>7th</b>	<b>14th</b>	<b>21st</b>	<b>28th</b>	<b>5th</b>	<b>12th</b>	<b>19th</b>	<b>26th</b>	<b>2nd</b>	<b>9th</b>	<b>16th</b>	<b>23rd</b>	<b>30th</b>
Demolition/Alterations (S49 Stair 1 TTC)	100%																				
Demolition/Alterations (S50 Store)	100%																				
Demolition/Alterations (S51 TTC Office)	100%																				
Demolition/Alterations (S52 Partner Drop in TTC Office)	95%																				
Demolition/Alterations (S53 Lobby & TTC Stair 2 - INCL S54/55)	80%																				
Demolition/Alterations (S56-58 Partner Services/Interviews)	90%																				
<b>B7b: Second Floor</b>		<b>20th</b>	<b>27th</b>	<b>3rd</b>	<b>10th</b>	<b>17th</b>	<b>24th</b>	<b>21st</b>	<b>7th</b>	<b>14th</b>	<b>21st</b>	<b>28th</b>	<b>5th</b>	<b>12th</b>	<b>19th</b>	<b>26th</b>	<b>2nd</b>	<b>9th</b>	<b>16th</b>	<b>23rd</b>	<b>30th</b>
Internal Doors (S50 Store/Plant)	10%																				
Internal Doors (S51 TTC Office)	10%																				
Internal Doors (S52 Partner Drop In)	10%																				
Internal Doors (S53 Lobby)	10%																				
Internal Doors (S56 Partner Services)	10%																				
<b>B7c: Second Floor</b>		<b>20th</b>	<b>27th</b>	<b>3rd</b>	<b>10th</b>	<b>17th</b>	<b>24th</b>	<b>21st</b>	<b>7th</b>	<b>14th</b>	<b>21st</b>	<b>28th</b>	<b>5th</b>	<b>12th</b>	<b>19th</b>	<b>26th</b>	<b>2nd</b>	<b>9th</b>	<b>16th</b>	<b>23rd</b>	<b>30th</b>
Internal Finishes (S49 Stair 1 TTC)	65%																				
Internal Finishes (S50 Store)	55%																				
Internal Finishes (S51 TTC Office)	70%																				
Internal Finishes (S52 Partner Drop In)	85%																				
Internal Finishes (S53 - 55 Lobby & TTC Stair 2, WC & Tea Point)	25%																				
Internal Finishes (S56 - 58 Partner Services/Interviews)	65%																				
Internal Finishes (S59 Stairs)	55%																				
<b>B9: Services</b>		<b>20th</b>	<b>27th</b>	<b>3rd</b>	<b>10th</b>	<b>17th</b>	<b>24th</b>	<b>21st</b>	<b>7th</b>	<b>14th</b>	<b>21st</b>	<b>28th</b>	<b>5th</b>	<b>12th</b>	<b>19th</b>	<b>26th</b>	<b>2nd</b>	<b>9th</b>	<b>16th</b>	<b>23rd</b>	<b>30th</b>
Installation of 3 No. lifts																					
Refurbishment	65%																				